



Forest Grove
Your strategic data partner



INTRODUCING PROPHIX ONE

The Financial Performance Platform for Next-Gen Finance Teams

In 2024 Prophix unveiled Prophix One to the international market to address the most critical and rapidly evolving challenges today's finance leaders face. Prophix One will provide organisations access to next-generation finance capabilities that streamline processes, enhance decision-making, and drive business growth, all from a single Financial Platform.

Prophix One enables CFOs to accurately control financial outcomes, streamline and integrate end-to-end financial processes, and drive business performance. Whether optimising budget allocation, forecasting future performance, or managing the close process, Prophix One provides the tools and capabilities needed to thrive in the next generation of finance.

"Prophix One changes the narrative for the midmarket office of the CFO, providing a tangible opportunity for finance leaders to embrace next-generation finance without overhauling their existing technology environment" Alok Ajmera, Chief Executive Officer, Prophix.

Prophix One represents a significant step forward in the value that Prophix technology can bring to our customers. Forest Grove is excited to introduce the solution to the Australian and New Zealand markets.

PROPHIX AND CONNECTED SERVICES

Your Corporate Information System

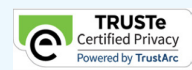
Prophix's powerful financial performance management is significantly enhanced when supported by a single source of data truth. Connected Services serves as a robust data integration and transformation engine, working with Prophix to create a Corporate Information System. This system empowers finance teams to make informed decisions, driving better business outcomes through greater visibility.

A Corporate Information System is not just convenient—it's essential for business growth and success. It enables better decision-making, operational efficiency, scalability, and competitiveness, all vital in today's fast-paced market. Without it, businesses risk making decisions based on incomplete or inaccurate data, leading to missed opportunities or failure.

Together, Prophix and Connected Services form the ultimate Corporate Information System for finance teams and beyond.

TRANSFORM THE OFFICE OF THE CFO

One portal, one experience, one single version of the truth. All on one financial performance platform.



Key Business Challenges

- ✗ Disparate data sources
- ✗ No single version of the truth
- ✗ Disconnected workflows, users and data management
- ✗ Business complexity & data volume
- ✗ Multi-vendor deployments, integration and support

Outcomes

- ✓ Seamless user experience and data sharing
- ✓ Centralised process, security and user management
- ✓ Usage growth and streamlined implementation through solutions marketplace
- ✓ Built, supported and tested by Prophix

PROPHIX ONE HIGHLIGHTS

All on one financial performance platform

Prophix One is a unified cloud-based platform that leverages a depth of capabilities, from financial close to planning, to streamline workflows and increase planning frequency, all within a harmonised user experience. Key advantages for finance leaders include:



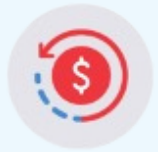
Budgeting and Planning

Perform collaborative, data-driven budgeting and forecasting with greater speed, accuracy, and understanding.



Reporting and Analytics

Unify, organise and analyse your data with intuitive reports and personalised dashboards that unlock opportunities and help you understand your data.



Financial Close

It's time to stop struggling with manual close processes and disconnected spreadsheets. Start closing with predictable speed and confidence.



Financial Consolidation

Remove the complexity of financial consolidation with intelligent, automated data integration, multi-currency translation, sub-consolidation and regulatory reporting (like GAAP, IFRS and ESG).



Intercompany Management

Streamline intercompany reconciliations for faster, more accurate close while empowering entities to reconcile independently.



Integrated Business Planning

Integrate cross-functional business planning with a collaborative and adaptable experience that drives performance across your organisation.



Account Reconciliation

Accelerate your financial close with streamlined account reconciliations for smarter, faster decision-making.

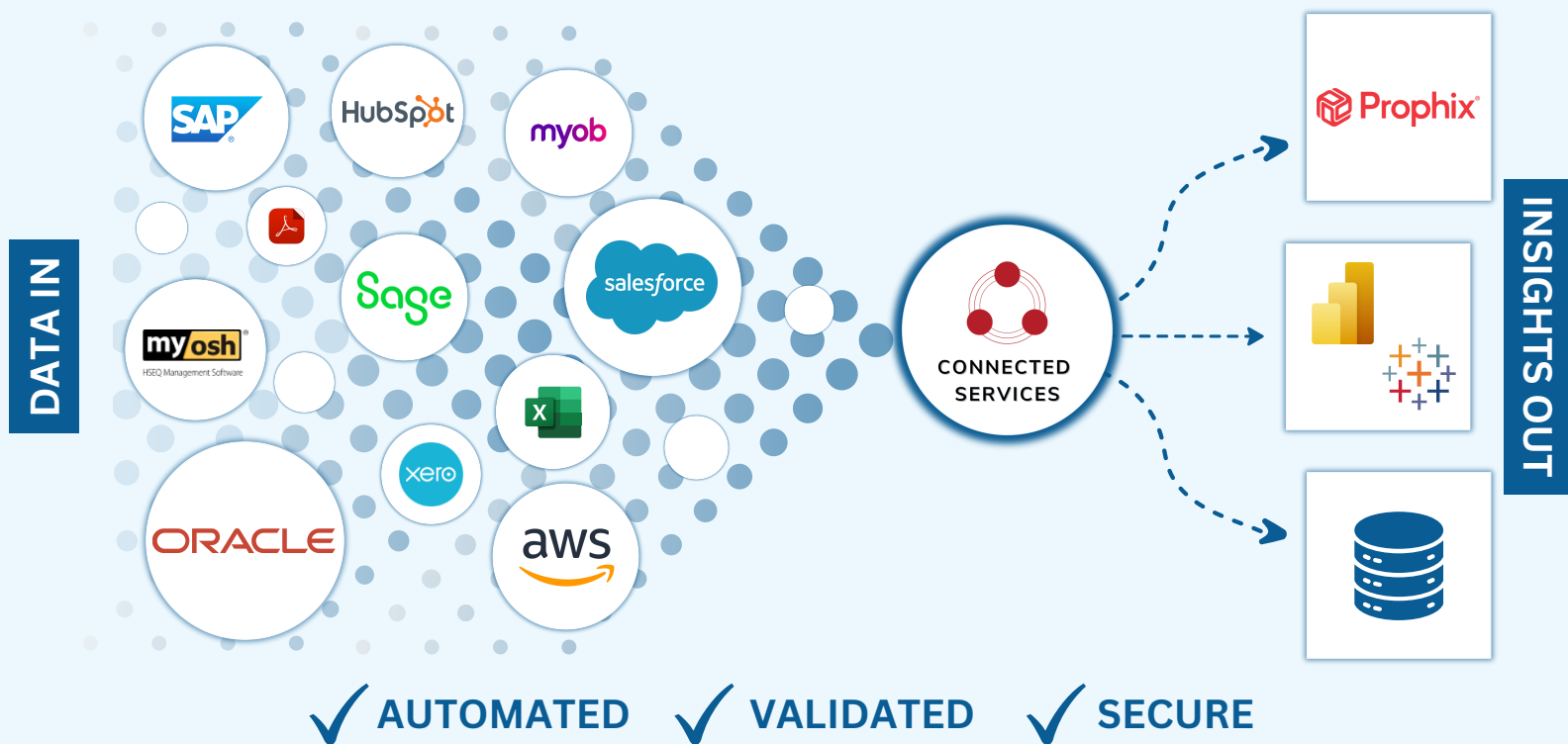
FOREST GROVE CONNECTED SERVICES

Centralise all your data in a single repository

Connected Services is a fully hosted and managed data solution that eliminates data silos, increases efficiency by automating manual tasks (such as spreadsheet processes), and fosters collaboration across your organisation by streamlining Extract, Transform, Load (ETL) data processes.

Connected Services centralises all your data in a single repository, enabling Prophix to automate accurate and efficient budgeting, forecasting, consolidation, reporting, and other financial processes. This streamlined automation empowers the office of the CFO with enhanced control and visibility, providing the critical (and accurate) data needed to make informed business.

In addition to financial data, Connected Services can pull together data from all parts of your business— ERPs, HR Systems, accounting and payroll software, databases/warehouses and more — into one source of truth to underpin a strategic Corporate Information System. From there, data is automatically pushed to the clients' outputs of choice such as Prophix, reports and visualisations, automatic report delivery via email, excel outputs and much more.



- ✓ Integrate data from a host of disparate sources into a central repository.
- ✓ Eliminate Excel dependency, automate manual tasks and foster organisation-wide collaboration.
- ✓ Get real-time insights, reports and visualisations on Prophix One.
- ✓ Scale to add any additional data sources as business requirements evolve.
- ✓ Host your data on Forest Grove's secure cloud environment, with dedicated support in your local time zone.

FOREST GROVE AND PROPHIX ARE TRUSTED BY BUSINESSES ACROSS APAC



...and many more.

ABOUT FOREST GROVE

Forest Grove is one of Australia and New Zealand's leading specialist consulting firms providing end-to-end finance transformation and data analytics solutions. Our expertise lies in automating, streamlining, and modernising business processes related to budgeting, forecasting, reporting, advanced analytics, data integration, and visualisation. Recognised with global awards, including the 2022 Prophix International Partner of the Year, and serving over 100 customers across various industries, Forest Grove has a deep understanding of the analytics and finance landscape in the APAC region.

**Ready to gain control over your financial performance?
Get in touch today!**



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